

**Chippewa Valley Schools
19120 Cass Avenue
Clinton Township, MI 48038**

Finance Sub-Committee Meeting Minutes

Date: **January 27, 2014** Meeting started at: **5:50 p.m.**

Present: **George Sobah, Beth Pyden, Ken DeBeaussaert**

Absent: **None**

Also Present: **Ron Roberts, Scott Sederlund**

Brief description of agenda items and discussion

1. 2013/14 Budget Revision

Administration discussed the first budget revision for the 2013/14 school year. The revised budget projects revenues to exceed expenditures by about \$800,000. The June 2013 original budget adoption called for revenues exceeding expenditures by about \$1.2 million due mainly to unfavorable changes with enrollment and prior year special education funding. The budget will be reviewed with the full board on January 27, 2014.

3. Other

None.

Meeting Adjourned at **6:24 p.m.**

Respectfully Submitted,
Scott Sederlund