

CHIPPEWA VALLEY SCHOOLS

**19120 Cass Avenue
Clinton Township, MI 48038
586-723-2000**

Regular Meeting
Administration Building

February 13, 2023
6:30 p.m.

- A. Call to Order and Pledge of Allegiance
- B. Roll Call
- C. Approve the Agenda
- D. Presentations/Recognitions
- E. 1. General Consent Agenda
 - a. Approve minutes of:
 - Regular Meeting Minutes held on February 06, 2023.
(Minutes are posted on the district website @chippewavalleyschools.org)
 - b. Approve Financial Reports
 - c. Approve Personnel Transactions
- F. Old Business
 - 1. During the February 06, 2023, Board of Education meeting, a Motion made by Member Wade and supported by Member Gura to table, New Business Item G.3. pending a legal opinion.
- G. New Business
 - 1. Approve Cooperative Bid Award for Furniture Mr. Sederlund
 - 2. Approve 2022/2023 Appropriation Act for General and Special Revenue Funds Mr. Sederlund
- H. From the Community
- I. Union Communications
- J. Administration Reports
- K. Curriculum Updates
- L. Of and By Board Members

M. Executive Session (*8.b. – Student Expulsion Hearing*)

N. Adjournment

Future Meetings

February 13, 2023
February 13, 2023
March 06, 2023

5:45 p.m.
6:30 p.m.
6:30 p.m.

Finance Sub-Committee Meeting
Regular Meeting
Regular Meeting

A. Call to Order and Pledge of Allegiance

B. Roll Call

C. Approve the Agenda

D. Presentations/Recognitions

- E.
 1. General Consent Agenda
 - a. Approve minutes of:
 - Regular Meeting Minutes held on February 06, 2023.
(Minutes are posted on the district website@ chippewavalleyschools.org)
 - b. Approve Financial Reports
 - c. Approve Personnel Transactions

**CHIPPEWA VALLEY SCHOOLS
BOARD OF EDUCATION – REGULAR MEETING
Administration Building
February 06, 2023**

President Kenneth Pearl called the meeting to order at 6:33 p.m. and the Pledge of Allegiance was given.

Present: Members Aquino, Gura, Pearl, Sobah, Wade and Wojtowicz
Absent: Member King (Excused)
Also, Present: Mr. Roberts, Mr. Sederlund, Dr. Brosky, Mr. Sibley,
Ms. Licari, Dr. Langlands, Ms. Blain, Ms. Monnier-White and Ms. Adlam

Roll Call taken.

MOTION #02/01/23 – Moved by Member Wojtowicz and supported by Member Aquino to amend the agenda. **Ayes all, motion carried.**

MOTION #02/02/23 – Moved by Member Wojtowicz and supported by Member Aquino to add New Business, Item G.1 -Change policy to read that we do not keep any nicknames from parents and add New Business, Item G.2-To change the policy to not keeping anything the student wants secret from the parents, and possibly add New Business, Item G.3.

Recognition/Presentations

- Superintendent Ron Roberts recognized all high and middle school counselors and social workers in elementary schools in honor of National School Counseling Week (February 6- 10, 2023). The following proclamation was read aloud:



PROCLAMATION

WHEREAS, school counselors are employed in public and private schools to help students reach their full potential; and

WHEREAS, school counselors are actively committed to helping students explore their abilities, strengths, interests, and talents as these traits relate to career awareness and development; and

WHEREAS, school counselors help parents focus on ways to further the educational, personal and social growth of their children; and

WHEREAS, school counselors work with teachers and other educators to help students explore their potential and set realistic goals for themselves; and

WHEREAS, school counselors seek to identify and utilize community resources that can enhance and complement comprehensive school counseling programs and help students become productive members of society; and

WHEREAS, comprehensive developmental school counseling programs are considered an integral part of the educational process that enables all students to achieve success in school; Therefore,

This week, the week of February 6-10, 2023, is being recognized as National School Counseling Week.

- Dr. Donald Brosky and Ms. Niyoka Wright (Educational Services Department) presented Educational Goals Mid-Year Progress Report for 2022-2023 school year.

MOTION #02/03/23 – Moved by Member Aquino and supported by Member Gura to approve the General Consent Agenda to:

- Approve Minutes of the Regular Meeting held on January 23, 2023
- Approve General Fund, Food Service, IAM, Childcare, Camps/Clinics Check Register in the amount of \$2,101,164.65.
- Approve 2018 Building and Site Check Register in the amount of \$277,565.23.
- Approve Building Activity Check Register in the amount of \$82,122.45.
- Approve Personnel Transactions.

Motion passes 5-1 with Member Wojtowicz voting against.

Old Business – None

MOTION #02/04/23 – Moved by Member Wojtowicz and supported by no one to have a committee to reconfirm and take the sexually explicit books off the shelves until we go through the process. **Motion failed for lack of a second.**

MOTION #02/05/23 – Moved by Member Wojtowicz and supported by no one to not keep anything a student wants kept from parents not kept from parents. **Motion failed for lack of a second.**

MOTION #02/06/23 – Moved by Member Wojtowicz and supported by Member Wade to change the by-laws to say that we do not keep information from parents and guardians. **Motion Tabled.**

MOTION #02/07/23 – Moved by Member Wade and supported by Member Gura to table Motion #02/05/23 pending a legal opinion. **Motion passes 5-1 with Member Wojtowicz voting against.**

From the Community

- Public Comments/audience participation

Union Communications – None

Administrative Reports

- Superintendent Ron Roberts presented information regarding the review of our 2015 Strategic Plan. ThoughtExchange is being used to gather both staff and community input.

Curriculum Reports -None

Of and By Board Members

- Member Wojtowicz remarked about the need for legal support for district issues. He indicated a need for answers.
- Member Aquino emphasized the board’s commitment to both parents and students.

MOTION #02/07/23 - Moved by Member Aquino and supported by Member Gura to adjourn the meeting. **Motion passes 5-1 with Member Wojtowicz voting against.**

Meeting adjourned at 8:40 p.m.

Respectfully submitted,

George Sobah, Secretary
Board of Education

MEMORANDUM

E.1.b FINANCIAL REPORTS for period ending February 28, 2023

Mr. Sederlund

CHECK REGISTERS

Mr. Sederlund

1. GENERAL FUND, FOOD SERVICE, IAM, CHILDCARE, CAMPS/CLINICS
(includes payroll)

Mr. Sederlund

Checks dated 02/07/2023	<u>529,462.29</u>
Checks dated 02/07/2023	<u>22,024.00</u>
	<u>\$ 551,486.29</u>

2. 2018 BUILDING & SITE

Mr. Sederlund

Checks dated 2/07/2023	<u>\$ 92,018.85</u>
------------------------	---------------------

3. BUILDING ACTIVITY

Mr. Sederlund

Checks dated 02/08/2023	<u>31,881.74</u>
	<u>\$ 31,881.74</u>

03

REGULAR MEETING
6:30 PM

February 13, 2023
Adam Blanchard

E.1.c. PERSONNEL TRANSACTIONS

<u>NEW HIRES</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Cassandra Thomas	Food Service Helper-Wyandot	2/6/23
Karen Stier	Food Service Helper-Mohawk	2/6/23
Francesca Catanese	Lunchmonitor-Iroquois	2/8/23
Shelia Beck	Food Service Helper-CVHS	2/8/23
Andrew Lewis	Custodian-Clinton Valley	2/13/23

<u>RESIGNATION</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Brittany Wilson	Hallmonitor-CVHS	2/10/23
Wendy Orrey	Lead Server-Ojibwa	2/27/23

<u>TERMINATION</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Patti Houston	Special Ed Aide-Dakota	2/2/23

<u>RETIREMENT</u>	<u>POSITION</u>	<u>EFFECTIVE</u>
Patricia Brohl	Transportation Coordinator	April 28, 2023

2

Personnel Transaction-Issuance of Individual Employment Contract

RECOMMENDED MOTION: “That the Chippewa Valley Board of Education approve the issuance of an individual employment contract for Sherry Kuebler as Transportation Dispatcher for CVS, effective date TBD.”

Rationale: Ms. Kuebler was hired to fill a new vacancy.

**Resume included*

RESOLUTION

WHEREAS: **Patti Brohl** has served the Chippewa Valley School District faithfully and diligently for a period of seven years as the Transportation Coordinator.

WHEREAS: **Patti Brohl** through her leadership, has had a positive impact on the staff, students and the community.

WHEREAS: **Patti Brohl**, a conscientious, loyal, hardworking employee has elected to retire; and

WHEREAS: **Patti Brohl** will be missed by all her school colleagues,

NOW, THEREFORE,

BE IT RESOLVED:

that the Board of Education of the Chippewa Valley School District not only on their behalf, but also that of the Superintendent of Schools and the Administration, extend their thanks and appreciation for a job well done as well as best wishes for the future.

**BE IT FURTHER
RESOLVED:**

that this resolution, having been adopted by the Board of Education of the Chippewa Valley School District on the **13th day of February 2023** be made a permanent part of the records of this School District and a copy sent to **Patti Brohl** as an expression of our appreciation.

F. Old Business

1. During the February 06, 2023, Board of Education meeting, a Motion made by Member Wade and supported by Member Gura to table, New Business Item G.3.pending a legal opinion.

G. New Business

- | | | |
|----|---|---------------|
| 1. | Approve Cooperative Bid Award for Furniture | Mr. Sederlund |
| 2. | Approve 2022/2023 Appropriation Act for General and Special Revenue Funds | Mr. Sederlund |

MEMORANDUM

G.1 Approve Cooperative Bid Award for Furniture

Mr. Sederlund

RECOMMENDED MOTION: “That the Chippewa Valley Schools Board of Education approve a furniture contract award to Office Express, utilizing the OMNIA Partners cooperative program.”

<u>Furniture</u>	<u>Cost</u>
Wyandot Middle School-administrative, office and clerical furniture	\$48,219.78
Chippewa Valley High School-media center furniture	\$98,682.82
Dakota High School-media center furniture	<u>\$84,514.02</u>
Grand Total Cost	\$231,416.62

RATIONALE: Aggressive pricing was obtained through the OMNIA Partners cooperative program, of which Chippewa Valley Schools is a member. This recommendation was reviewed by Building & Site on February 6, 2023. Funding will come from the 2018 Building & Site Fund.

**CHIPPEWA VALLEY SCHOOLS
INTER-OFFICE MEMORANDUM**

To: Scott Sederlund Assistant Superintendent for Business and Operations
CC: Paul Sibley Executive Director of Secondary Education
From: Laura Harrington Purchasing and Risk Management Supervisor
Date: February 7, 2023

Re: **Recommendation for Cooperative Furniture Award
(Purchase of office and media center furniture)**

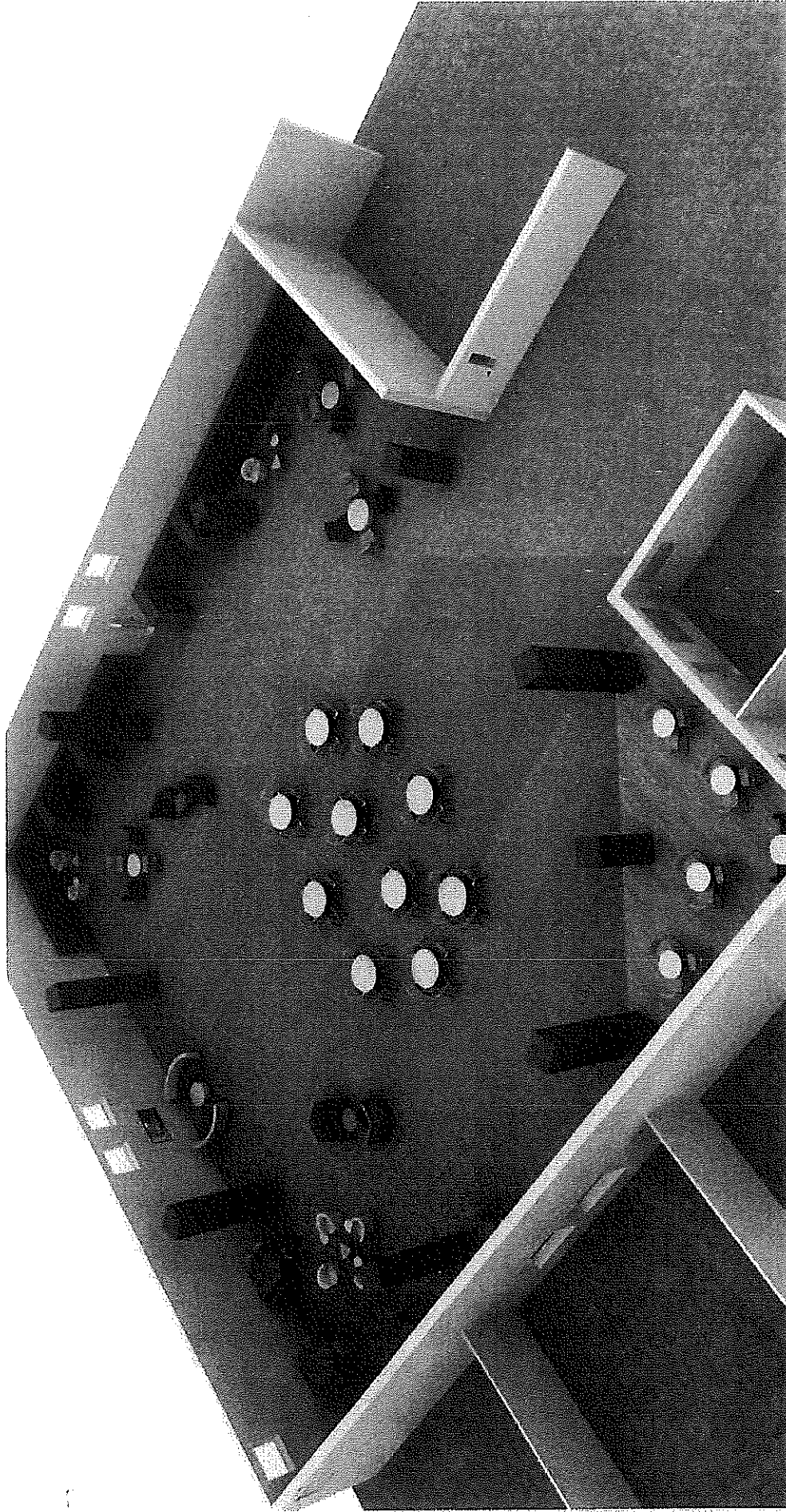
Please review this recommendation for a cooperative award of office and media center furniture using the OMNIA Partners consortium contract with Office Express, located in Troy, Michigan.

This recommendation includes replacement administrative, clerical, and main office furniture at Wyandot Middle School. Wyandot's existing furniture is at least 20 years old, and the current floor plan is not conducive to the operational needs of the staff. Six replacement workstations will receive plenty of storage and functional space, and a new wall of upper and base cabinets will be installed in the main office, along with new chairs and tables. This award also includes the disassembly and offsite removal of existing workstations. The total cost for Wyandot's furniture is \$48,219.78.

This recommendation also includes the creation of a café area in each high school media center along with seating and table replacement. The furniture in each media center is also over 20 years old and was approved to be replaced in this bond program. The proposed furniture configuration allows for both small and large group mobile collaboration using laptops, tablets, whiteboards, and monitors. It also increases the variety of functional areas within the media centers. Soft seating is introduced in a variety of configurations which will become an inviting and restful area for both students and staff. The total cost for Chippewa Valley HS's media center is \$98,682.82 and Dakota HS's media center is \$84,514.02. Chippewa Valley's cost is higher since their center also functions as an all-staff training area.

This recommendation was reviewed by Building & Site on February 6, 2023. These purchases are being funded through the 2018 Building & Site Fund and are within budget. The furniture will be installed this summer. Please contact me with any questions you have at phone (586) 723-2152.

Dakota HS



This rendering is an artistic interpretation
of the general appearance of the design.
It is not meant to be an exact rendition.

2/1/2023 12:46 PM



OFFICE EXPRESS





1280 E. Big Beaver Road
Troy, Michigan 48083
p. (877) 795-2600
f. (877) 792-8110




www.oexusa.com






OMNIA PARTNERS CONTRACT






Date: 1/31/2023
Rep: Anna Sinagra




Prepared For: Dakota HS
Project Name: Media Center

Line #	Qty.	Product	Purchase Price	
			Unit	Extended
	2	SIRENA, Fabric, 32.5"w x 29.5"d x 29.5"h, Lounge Chair w/ Casters, Left Laminate Tablet, Std 2 Arms, Std 2" Dual Wheel Carpet Casters, GLOBAL SEATING USA Sirena Textile Grade 04 Sirena Grade 04 Textile Merit (Maharam) Merit (Maharam) Beluga Sirena Tablet Finish M-Noce Grigio, Laminate Table Top (NGL) Commercial or GSA Offering Non-GSA (Commerical Furniture Offering)	\$1,344.07	\$2,688.14
	4	SIRENA, Fabric, 32.5"w x 29.5"d x 29.5"h, Lounge Chair w/ Casters, Right Laminate Tablet, Std 2 Arms, Std 2" Dual Wheel Carpet Casters, GLOBAL SEATING USA Sirena Textile Grade 04 Sirena Grade 04 Textile Merit (Maharam) Merit (Maharam) Overcast Sirena Tablet Finish M-Noce Grigio, Laminate Table Top (NGL) Commercial or GSA Offering Non-GSA (Commerical Furniture Offering)	\$1,344.07	\$5,376.28
	2	SIRENA, Fabric, 32.5"w x 29.5"d x 29.5"h, Lounge Chair w/ Casters, Right Laminate Tablet, Std 2 Arms, Std 2" Dual Wheel Carpet Casters, GLOBAL SEATING USA Sirena Textile Grade 04 Sirena Grade 04 Textile Merit (Maharam) Merit (Maharam) Beluga Sirena Tablet Finish M-Noce Grigio, Laminate Table Top (NGL) Commercial or GSA Offering Non-GSA (Commerical Furniture Offering)	\$1,344.07	\$2,688.14
	4	RIVER+, 50.5"w x 30"d x 32"h, Inside Curve, 2 Seater, Armless, Std with Metal Legs, Electrical Option Available, GLOBAL SEATING USA River + Back Textile Grade 04 River+ Grade 04 Textile Merit (Maharam) Merit (Maharam) Beluga River + Seat Textile Grade 04 River+ Grade 04 Textile Ulster (DeslgnTex) Ulster (DeslgnTex) - Evergreen	\$1,758.58	\$7,034.32

Line #	Qty.	Product	Purchase Price	
			Unit	Extended
		River+ Seat to Back Connector Finish	M-(STD) Night [BLK]	
		^River+ Seat Size - Leg Type - Counterweight	P-(STD) 17.5in Seat Height w/ 6.5in Leg	
		River+ Counterweight	M-(STD) Counterweight Not Required	
		^River+ Seat Bottom Type - Power Module Position and Finish	M-(STD) Under Seat Liner	
		^River+ Power Module Position and Finish	M-Power/USB Module not Required	
		River+ Leg Finish	F-Black Frame [TBL]	
		River+ Sealed Seam Back	M-(STD) No Sealed Seams on Back	
		River+ Sealed Seam Seat	M-(STD) No Sealed Seams on Seat	
		River+ Moisture Barrier	M-(STD) Moisture Barrier Not Required	
		River+ Tamper-Proof Screws	M-(STD) Standard Fasteners	
		Commercial or GSA Offering	Non-GSA (Commerical Furniture Offering)	
5	4	 RIVER, 36" Dia. x 17"h, Round Coffee Table, Electrical Option Available, Cannot Gang, High Pressure Laminate Only, GLOBAL SEATING USA		\$733.46 \$2,933.84
		River Table Finish	River Laminate Options	
		River Table Finish	L-Noce Griglio (NGL)	
		River Leg Finish	F-Black Frame [TBL]	
		River Power Module Position and Finish	M-(STD) Power/USB Module not Required, Top Center (Primary Location)	
		Commercial or GSA Offering	Non-GSA (Commerical Furniture Offering)	
6	1	 Low-back Arrow Out		\$1,753.65 \$1,753.65
		Select Power Option	None	
		Seat Cushion Fabric Opts	Grade 5 UPH	
		Grd 5 UPH	Fuse 2.0	
		Fuse 2.0	Ink	
		Back Fabric Opts	Grade 5 UPH	
		Grd 5 UPH	Polka	
		Polka	BLUE MOON	
		Select Base Option	Plinth	
		Select Base Color	Black	
7	1	 Diamond In-Line Table		\$1,080.90 \$1,080.90
		Select Power Option	Two Power	
		Lounge Fabric Options	Grade 5 COM Uph	
		Select Base Option	Plinth	
		Select Base Color	Black	
		Laminate Option	L1 Standard Lam Opts	
		Select Grade 1 Laminate Finish	Sterling Ash	
		Select Edge Color	Black	

Line #	Qty.	Product	Purchase Price	
			Unit	Extended
8	1	Low-back Arrow In 	\$1,783.80	\$1,783.80
		Select Power Option	None	
		Seat Cushion Fabric Opts	Grade 5 UPH	
		Grd 5 UPH	Fuse 2.0	
		Fuse 2.0	Ink	
		Back Fabric Opts	Grade 5 UPH	
		Grd 5 UPH	Polka	
		Polka	BLUE MOON	
		Select Base Option	Plinth	
		Select Base Color	Black	
9	1	30" Round Top w/ Flat Edge 	\$200.70	\$200.70
		Select Grommet Color	No Grommet	
		Laminate Grade Options	Grd L1 Standard Laminate	
		Select Grade 1 Laminate Finish	Sterling Ash	
		Select Edgeband Color	Sterling Ash	
10	1	27H Single Pedestal Medium 	\$324.45	\$324.45
		Paint Grade Options	P1 Paint Opts	
		Select Grade 1 Paint	Charblack	
11	2	High-back Arrow In 	\$2,296.80	\$4,593.60
		Select Power Option	None	
		Seat Cushion Fabric Opts	Grade 5 UPH	
		Grd 5 UPH	Fuse 2.0	
		Fuse 2.0	Ink	
		Back Fabric Opts	Grade 5 UPH	
		Grd 5 UPH	Polka	
		Polka	BLUE MOON	
		Screen Fabric Opts	Grade 1 Uph	
		Grd 1 UPH	Apex	
		Apex	Basalt	
		Select Base Option	Plinth	
		Select Base Color	Black	
12	6	Flock Modular Chair 	\$813.60	\$4,881.60

Line #	Qty.	Product	Purchase Price	
			Unit	Extended
		Flock Leg Opt	Hard Caster Black T FRM Only	
		Select Upholstery	Grade IV Upholstery	
		Upholstery Selection	Walkabout	
		Walkabout	Noble Navy	
		Flock Frame Opt	Black Caster Only	
13	6	Flock Modular Chair		\$813.60 \$4,881.60
				
		Flock Leg Opt	Hard Caster Black T FRM Only	
		Select Upholstery	Grade IV Upholstery	
		Upholstery Selection	Walkabout	
		Walkabout	Jungly Jade	
		Flock Frame Opt	Black Caster Only	
14	3	NANO TRIANGLE		\$492.20 \$1,476.60
				
		Table Top Selection	Laminate Top	
		Laminate Finishes	Classic Linen	
		Upholstery for Seat	Fabric/Vinyl Grade 9	
		Fabric Grade 1 Selections	Stinson Rhythm Poisedon	
		Splice Color Selections		
		CAL 133 Option	No CAL 133	
		Packaging	Fully assembled in carton	
			Subtotal:	\$41,697.62
Cafe				
15	8	30" Round Top		\$169.65 \$1,357.20
				
		Select Grommet	No Grommets	
		Select Grade	Grd L1 Standard Laminates	
		Select Grade 1 Laminate Finish	Designer White 15051	
		Select Edgeband Color	Designer White	
16	4	Seated height X-base for support of 30 36" tops		\$163.35 \$653.40
				
		Select Paint Color	P1 Paint Opts	
		Select Grade 1 Paint	Charblack	
17	4	Standing height X-base for support of 30 36" tops		\$196.20 \$784.80
				

Line #	Qty.	Product	Purchase Price		
			Unit	Extended	
		Select Paint Color	P1 Paint Opts		
		Select Grade 1 Paint	Charblack		
18	12	Orbix, Wire Rod Chair, Plastic Seat, Plastic Back, Armless		\$108.56	\$1,302.72
					
		Frame Finish	Black Frame		
		Glide Option Selection	Clear Glides		
		Plastic Shell Color Selection	Sterling		
		Packaging Options	Fully Assembled In Carton		
19	8	Orbix, 30" Wire Rod Bar Stool, Plastic Seat, Plastic Back, Armless		\$177.56	\$1,420.48
					
		Frame Finish	Black Frame		
		Glide Option Selection	Clear Glides		
		Plastic Shell Color Selection	Navy		
		Packaging Options	Fully Assembled in Carton		
			Subtotal:		\$5,518.60
Large Group Meeting Area					
20	40	Lumin, Four-Leg Chair, Upholstered Seat & Plastic Back, Armless		\$223.10	\$8,924.00
					
		Frame Information	Black Frame		
		Caster/Glide Option Selection	Hard Floor and Carpet Casters		
		Tablet Option Selection	No Tablet Upgrade		
		Plastic Shell Color Selection	Sterling		
		CA Technical Bulletin 133 Fire Std Option for Fabric Selection	No Selection		
		Fabric Grade Selection	Fabric Grade 2		
		Fabric Grade 2 Selection	Pixel Color Selections		
		Pixel Color Selections	Pixel Harbor		
		Packaging Options	Std Packaging		
21	1	Banding Fee		\$156.00	\$156.00
22	10	Cafe Table - 3mm Edge Round Flip Top w/Tubular X-Base, Casters, 48" Top Diam. x 29"H		\$774.66	\$7,746.60
			NSL Furniture Product		
			Classic Linen Wilsonart		
			Subtotal:		\$16,826.60

Line #	Qty.	Product	Purchase Price	
			Unit	Extended

Touchdown Area

23	4	MhoB G1 Popup Port-3 AC Pwr-1 Blank-10' Cord	\$212.85	\$851.40
		Select Paint Color Black		
24	4	Preside 42x72 Stndg Team Touchdown Tbl w/Footing	\$1,447.20	\$5,788.80
		Select Grommet Cut out forPop up Port		
		Laminate Top Selection Gr L1 Standard Laminates		
		Select Grade 1 Laminate Finish Sterling Ash		
		Select Edge Color Sterling Ash		
		Laminate Chassis Selection Gr L1 Standard Laminates		
		Select Grade 1 Laminate Finish Sterling Ash		
		Paint Selection P1 Paint Opts		
		Select Core Paint Charblack		

25	20	Lumin, 30" Bar Stool, Upholstered Seat & Plastic Back, Armless	\$255.30	\$5,106.00
		Frame Information Black Frame		
		Gilde Option Selection Standard Multi-Surface Gilde		
		Plastic Shell Color Selection Sterling		
		CA Technical Bulletin 133 Fire Std Option for Fabric Selection No Selection		
		Fabric Grade Selection Fabric Grade 2		
		Fabric Grade 2 Selection Pixel Color Selections		
		Pixel Color Selections Pixel Harbor		
		Packaging Options Fully Assembled in a Carton		
		Subtotal:		\$11,746.20

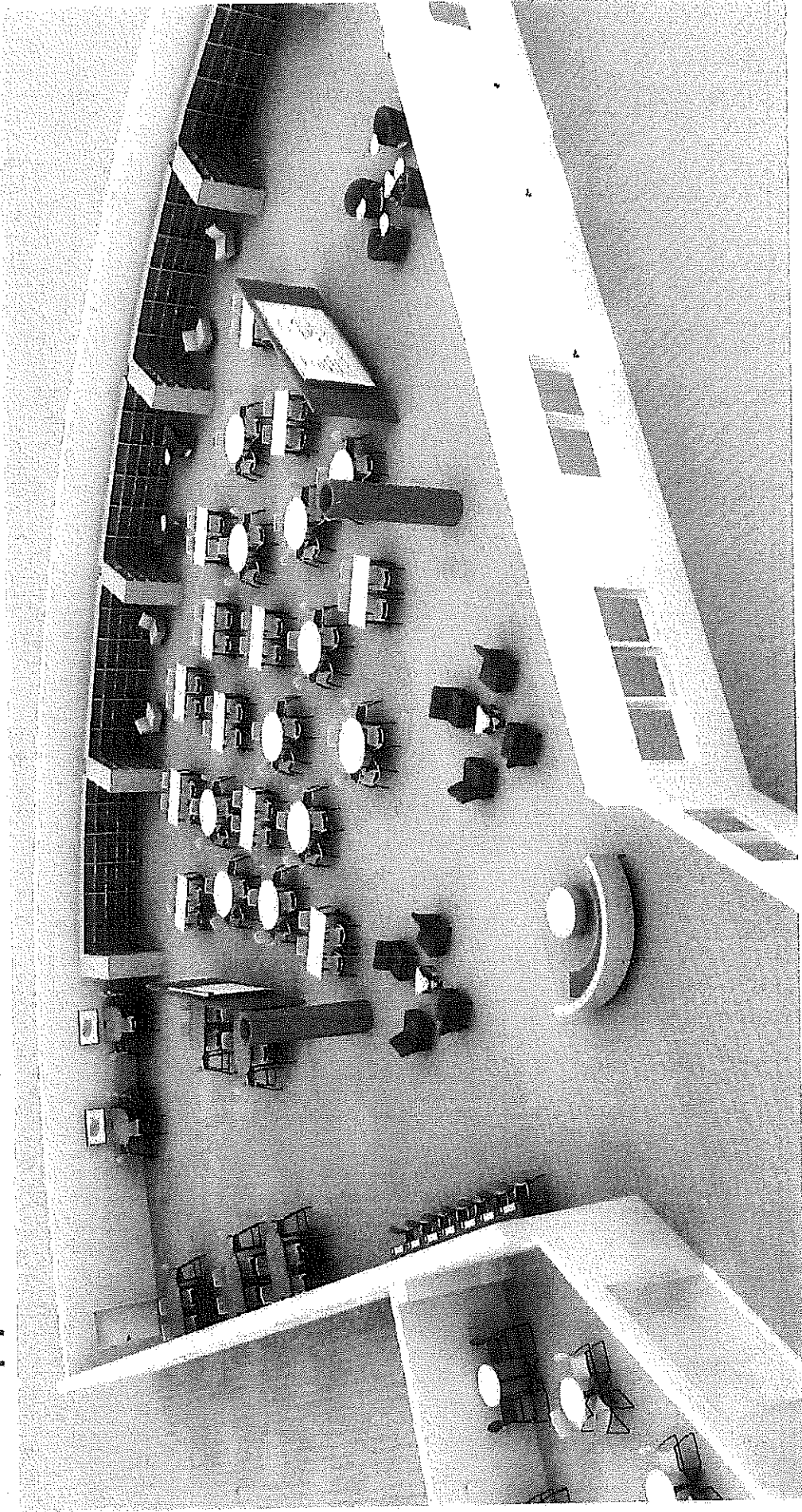
Design Fee \$0.00 \$0.00

WB Freight Charge \$600.00 \$600.00

Deliver + Install \$8,125.00 \$8,125.00

Total: \$84,514.02

Chippewa Valley HS



This rendering is an artistic interpretation
of the general appearance of the design.
It is not meant to be an exact rendition.





OFFICE EXPRESS






1280 E. Big Beaver Road
Troy, Michigan 48083
p. (877) 795-2600
f. (877) 792-8110

www.oexusa.com

OMNIA PARTNERS CONTRACT

Date: 1/31/2023
Rep: Anna Sinagra

Prepared For: Chippewa Valley HS
Project Name: Media Center

Line #	Qty.	Product	Purchase Price	
			Unit	Extended
Cafe				
1	8	30" Round Top 	\$164.00	\$1,312.00
		Select Grommet No Grommets Select Grade Grd L1 Standard Laminates Select Grade 1 Laminate Finish Designer White 15051 Select Edgeband Color Designer White		
2	5	Seated height X-base for support of 30 36" tops 	\$157.91	\$789.55
		Select Paint Color P1 Paint Opts Select Grade 1 Paint Charblack		
3	3	Standing height X-base for support of 30 36" tops 	\$189.66	\$568.98
		Select Paint Color P1 Paint Opts Select Grade 1 Paint Charblack		
4	6	Orbix, 30" Wire Rod Bar Stool, Plastic Seat, Plastic Back, Armless 	\$169.84	\$1,019.04
		Frame Finish Black Frame Glide Option Selection Clear Glides Plastic Shell Color Selection Red Packaging Options Fully Assembled in Carton		
5	15	Orbix. Wire Rod Chair, Plastic Seat, Plastic Back, Armless 	\$103.84	\$1,557.60
		Frame Finish Black Frame Glide Option Selection Clear Glides		



Line #	Qty.	Product	Purchase Price	
			Unit	Extended
		Plastic Shell Color Selection	Sterling	
		Packaging Options	Fully Assembled In Carton	
			Subtotal:	\$5,247.17



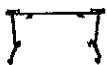

Computer Station

6	7	Build 20x31 Rectangle Desk	\$182.70	\$1,278.90
		Select Grommet	No Grommets	
		Select Grade	Grd L1 Standard Laminates	
		Select Grade 1 Laminate Finish	Sterling Ash	
		Select T-Mold Edge Color	Sterling Ash	
		Select Paint Color	P1 Paint Opts	
		Select Core Paint	Black	

7	7	Lumin, Four-Leg Chair, Upholstered Seat & Plastic Back, Armless	\$178.20	\$1,247.40
				
		Frame Information	Black Frame	
		Caster/Glide Option Selection	Standard Multi-Surface Glide	
		Tablet Option Selection	No Tablet Upgrade	
		Plastic Shell Color Selection	Sterling	
		Bulletin 133 Fire Std Option for Fabric Selection	No Selection	
		Fabric Grade Selection	Fabric Grade 2	
		Fabric Grade 2 Selection	Dynamic Standard Color Selection	
		Dynamic Color Selections	Dynamic Cardinal	
		Packaging Options	Std Packaging	
			Subtotal:	\$2,526.30

Large Group Collab Space

8	3	SIRENA, Fabric, 32.5"w x 29.5"d x 29.5"h, Lounge Chair w/ Casters, Right Laminate Tablet, Std 2 Arms, Std 2" Dual Wheel Carpet Casters, GLOBAL SEATING USA	\$1,344.07	\$4,032.21
				
		Sirena Textile	Grade 04	
		Sirena Grade 04 Textile	Ulster (Designtex)	
		Ulster (Designtex)	1-Red	
		Sirena Tablet Finish	M-Designer White, Laminate Tablet [DWT]	
		Commercial or GSA Offering	Non-GSA (Commercial Furniture Offering)	
9	1	SIRENA, Fabric, 32.5"w x 29.5"d x 29.5"h, Lounge Chair w/ Casters, Left Laminate Tablet, Std 2 Arms, Std 2" Dual Wheel Carpet Casters, GLOBAL SEATING USA	\$1,344.07	\$1,344.07
				
		Sirena Textile	Grade 04	

Line #	Qty.	Product	Purchase Price		
			Unit	Extended	
		Sirena Grade 04 Textile	Ulster (Designtex)		
		Ulster (Designtex)	1-Red		
		Sirena Tablet Finish	M-Designer White, Laminate Tablet [DWT]		
		Commercial or GSA Offering	Non-GSA (Commercial Furniture Offering)		
10	1	NANO TRIANGLE		\$438.24	\$438.24
					
		Table Top Selection	Laminata Top		
		Laminate Finishes	Frosty White		
		Upholstery for Seat	Fabric/vinyl Grade 8		
			CFSTINSON POLYGON VALENTINE		
		Glide Options	Fixed Glides		
		CAL 133 Option	Skipped Option		
		Packaging	Fully assembled in carton		
				Subtotal:	\$5,814.52
Large Group Meeting Area					
11	1	Straight Connector Kit		\$8.35	\$8.35
					
		Select Paint Color	No Option		
12	12	Custom Huddle Wksf Regular 2mm Edge 30x60		\$300.60	\$3,607.20
		Hud Wksf Reg 2mm Edge Spl Num	L573771		
		Select Grommet	No Grommets		
		Laminate Selection	PNM9 Panoram Love Letters		
		Select Edge Color	Love Letters		
13	12	Huddle Flip Top Base for 30x60 & 30x72 Tops		\$360.62	\$4,327.44
					
		Select Caster	Casters		
		Select Paint Grade	P1 Paint Opt		
		Select Grade 1 Paint	Black		
14	103	Lumin, Four-Leg Chair, Upholstered Seat & Plastic Back, Armless		\$178.20	\$18,354.60
					
		Frame Information	Black Frame		
		Caster/Glide Option Selection	Standard Multi-Surface Glide		
		Tablet Option Selection	No Tablet Upgrade		
		Plastic Shell Color Selection	Sterling		


Line #	Qty.	Product	Purchase Price		
			Unit	Extended	
		Bulletin 133 Fire Std Option for Fabric Selection	No Selection		
		Fabric Grade Selection	Fabric Grade 2		
		Fabric Grade 2 Selection	Dynamic Standard Color Selection		
		Dynamic Color Selections	Dynamic Ash		
		Packaging Options	Std Packaging		

15	11	Cafe Table - 3mm Edge Round Flip Top w/Tubular X-Base, Casters, 48" Top Diam. x 29"H	\$747.95	\$8,227.45
----	----	--	----------	------------


Black Base
Love Letters Panoram

Subtotal: \$34,525.04

Quiet Study Areas

16	2	 SIRENA, Fabric, 32.5"w x 29.5"d x 29.5"h, Lounge Chair w/ Casters, Right Laminate Tablet, Std 2 Arms, Std 2" Dual Wheel Carpet Casters, GLOBAL SEATING USA	\$1,344.07	\$2,688.14
----	---	--	------------	------------


Sirena Textile Grade 04
Sirena Grade 04 Textile Ulster (Designtex)
Ulster (Designtex) 1-Red
Sirena Tablet Finish M-Designer White, Laminate Tablet [DWT]
Commercial or GSA Offering Non-GSA (Commerical Furniture Offering)

17	4	 Flock Modular Chair	\$786.48	\$3,145.92
----	---	---	----------	------------




Flock Leg Opt Hard Caster Black T FRM Only
Select Upholstery Grade IV Upholstery
Upholstery Selection Moby
CF Stinson Moby UPH Gull
Flock Frame Opt Black Caster Only

Subtotal: \$5,834.06

Soft Seating

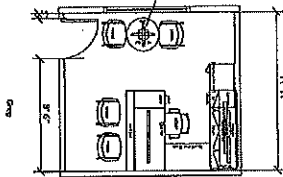
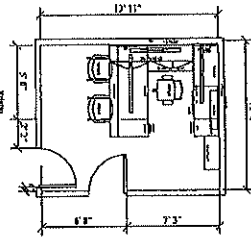
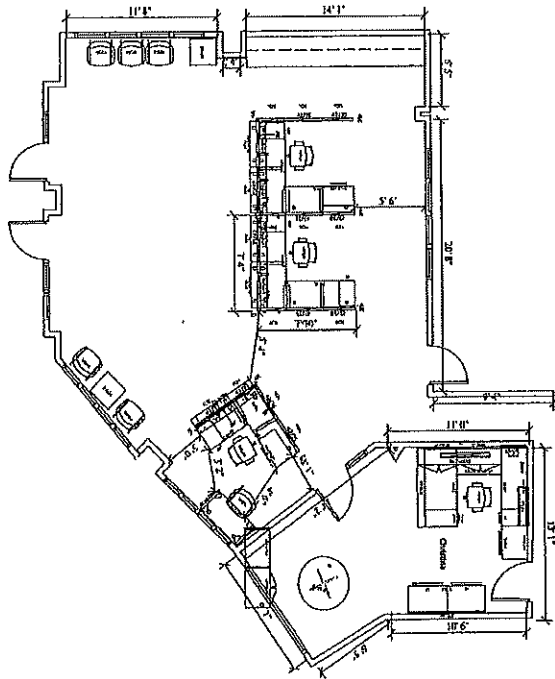
18	3	 RIVER+, 50.5"w x 30"d x 32"h, Inside Curve, 2 Seater, Armless, Std with Metal Legs, Electrical Option Available, GLOBAL SEATING USA	\$1,758.58	\$5,275.74
----	---	---	------------	------------

River + Back Textile Grade 04
River+ Grade 04 Textile Merit (Maharam)
Merit (Maharam) 1-Trickle
River + Seat Textile Grade 04
River+ Grade 04 Textile Ulster (Designtex)
Ulster (Designtex) - 2-Red

Line #	Qty.	Product	Purchase Price		
			Unit	Extended	
		River+ Seat to Back Connector Finish	M-(STD) Night [BLK]		
		^River+ Seat Size - Leg Type - Counterweight	P-(STD) 17.5In Seat Height w/ 6.5In Leg		
		River+ Counterweight	M-(STD) Counterweight Not Required		
		Bottom Type - Power Module Position and Finish	M-(STD) Under Seat LIner		
		^River+ Power Module Position and Finish	M-Power/USB Module not Required		
		River+ Leg Finish	F-Black Frame [TBL]		
		River+ Sealed Seam Back	M-(STD) No Sealed Seams on Back		
		River+ Sealed Seam Seat	M-(STD) No Sealed Seams on Seat		
		River+ Moisture Barrier	M-(STD) Moisture Barrier Not Required		
		River+ Tamper-Proof Screws	M-(STD) Standard Fasteners		
		Commercial or GSA Offering	Non-GSA (Commercial Furniture Offering)		
19	1	 RIVER, 36" Dia. x 17" h, Round Coffee Table, Electrical Option Available, Cannot Gang, High Pressure Laminate Only, GLOBAL SEATING USA		\$733.46	\$733.46
		River Table Finish	River Laminate Options		
		River Table Finish	1-Hayden Grey Taupe		
		River Leg Finish	F-Black Frame [TBL]		
		River Power Module Position and Finish	M-(STD) Power/USB Module not Required, Top Center (Primary Location)		
		Commercial or GSA Offering	Non-GSA (Commercial Furniture Offering)		
20	8	 Flock Modular Chair		\$809.97	\$6,479.76
		Flock Leg Opt	Hard Caster Black T FRM Only		
		Select Upholstery	Grade V Upholstery		
		Upholstery Selection	Perimeter		
		Perimeter	Graphite		
		Flock Frame Opt	Black Caster Only		
21	2	 NANO TRIANGLE		\$438.24	\$876.48
		Table Top Selection	Laminate Top		
		Laminate Finishes	Frosty White		
		Upholstery for Seat	Fabric/vinyl Grade 8		
			CFSTINSON POLYGON VALENTINE		
		Glide Options	Fixed Glides		
		CAL 133 Option	Skipped Option		
		Packaging	Fully assembled in carton		
				Subtotal:	\$13,365.44

Touchdown Area

Line #	Qty.	Product	Purchase Price	
			Unit	Extended
22	7	MhoB G1 Popup Port-3 AC Pwr-1 Blank-10' Cord	\$205.76	\$1,440.32
		Select Paint Color Black		
23	7	Preside 42x72 Stdng Team Touchdown Tbl w/Footing	\$1,398.96	\$9,792.72
		Select Grommet Cut out for Pop up Port		
		Laminate Top Selection Gr L1 Standard Laminates		
		Select Grade 1 Laminate Finish Sterling Ash		
		Select Edge Color Sterling Ash		
		Laminate Chassis Selection Gr L1 Standard Laminates		
		Select Grade 1 Laminate Finish Sterling Ash		
		Paint Selection P1 Paint Opts		
		Select Core Paint Charblack		
24	35	Lumin, 30" Bar Stool, Upholstered Seat & Plastic Back, Armless	\$244.20	\$8,547.00
		Frame Information Black Frame		
		Glide Option Selection Standard Multi-Surface Glide		
		Plastic Shell Color Selection Sterling		
		Bulletin 133 Fire Std Option for Fabric Selection No Selection		
		Fabric Grade Selection Fabric Grade 2		
		Fabric Grade 2 Selection Dynamic Standard Color Selection		
		Dynamic Color Selections Dynamic Cardinal		
		Packaging Options Fully Assembled in a Carton		
			Subtotal:	\$19,780.04
		Design Fee	\$0.00	\$0.00
		Freight	\$1,140.00	\$1,140.00
		Deliver + Install	\$10,450.25	\$10,450.25
			Total:	\$98,682.82



Client:
 Chippewa Valley Schools
 Wyandot Middle School
 39490 Garfield Rd.
 Clinton Twp.
 FLOOR PLAN

Project #:
 202210015

P.O. #

Scale:
 1/4" = 1'-0"

Rep:
 Anna Singora

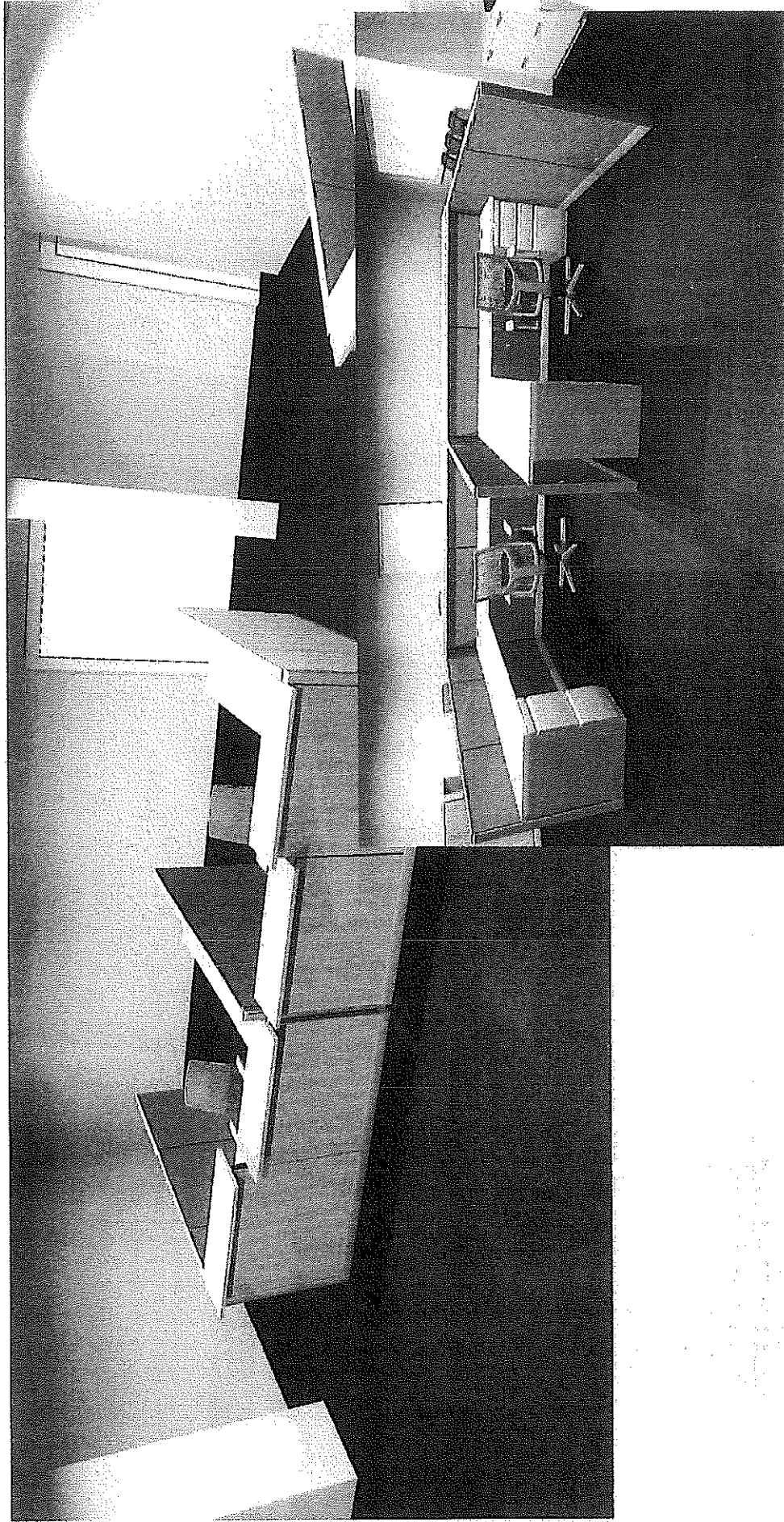
Notes / revisions:

- 9/16/22 KS
- 10/5/22 KS 1/27/23
- 10/17/22 KS
- 10/20/22 KS
- 10/31/22 KS
- 11/7/22 KS
- 11/17/22 KS
- 11/28/22 KS
- 12/5/22 KS
- 12/21/22 KS

1280 E. 6th Street
 Troy, Michigan 48063
 877.715.2600 ext 101
 877.712.8190 fax
 www.oaxia.com



Wyandot Middle School Front Office

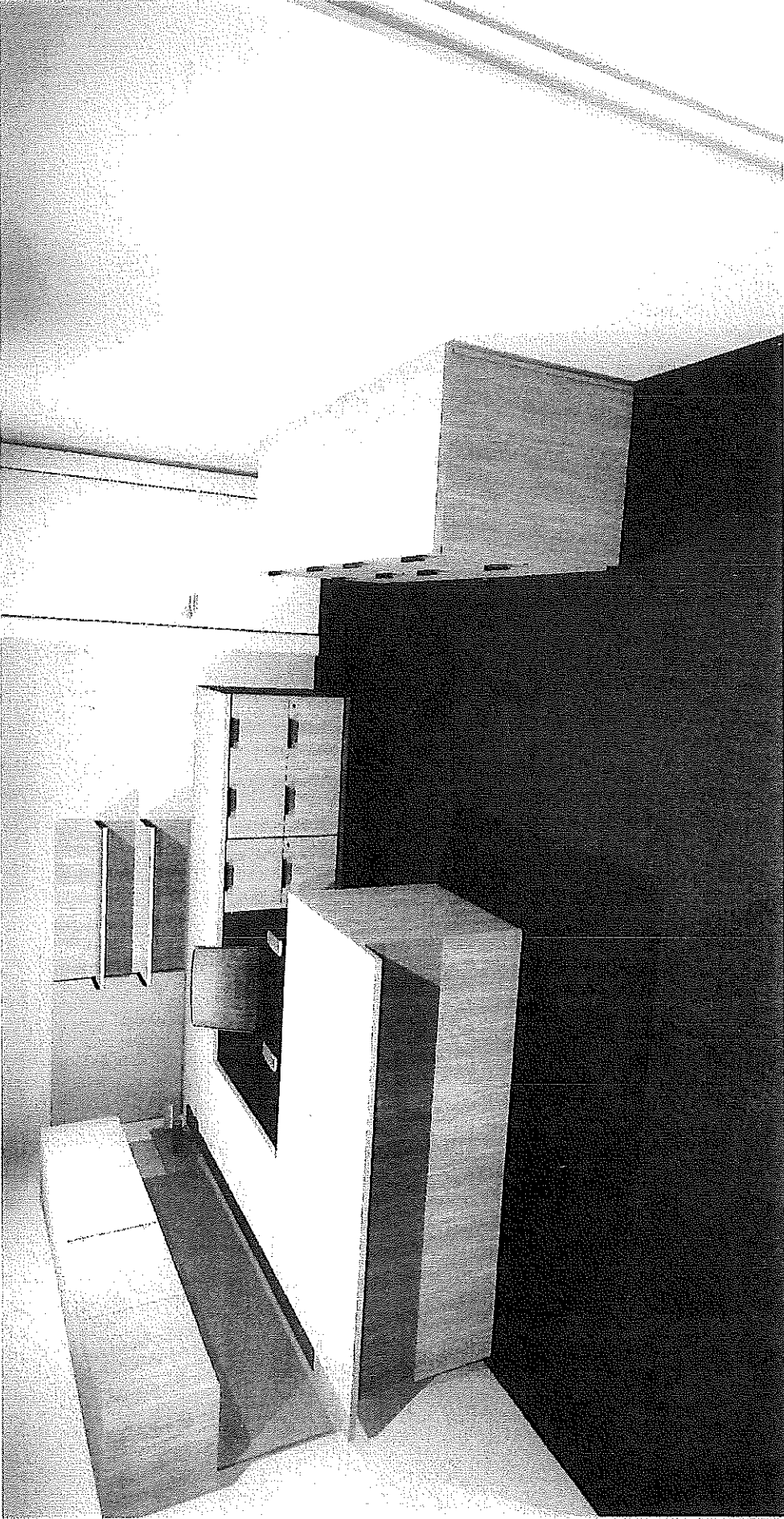


OFFICE EXPRESS

This rendering is an artistic interpretation
of the general appearance of the design.
It is not meant to be an exact rendition.

1/31/2023 11:04 AM

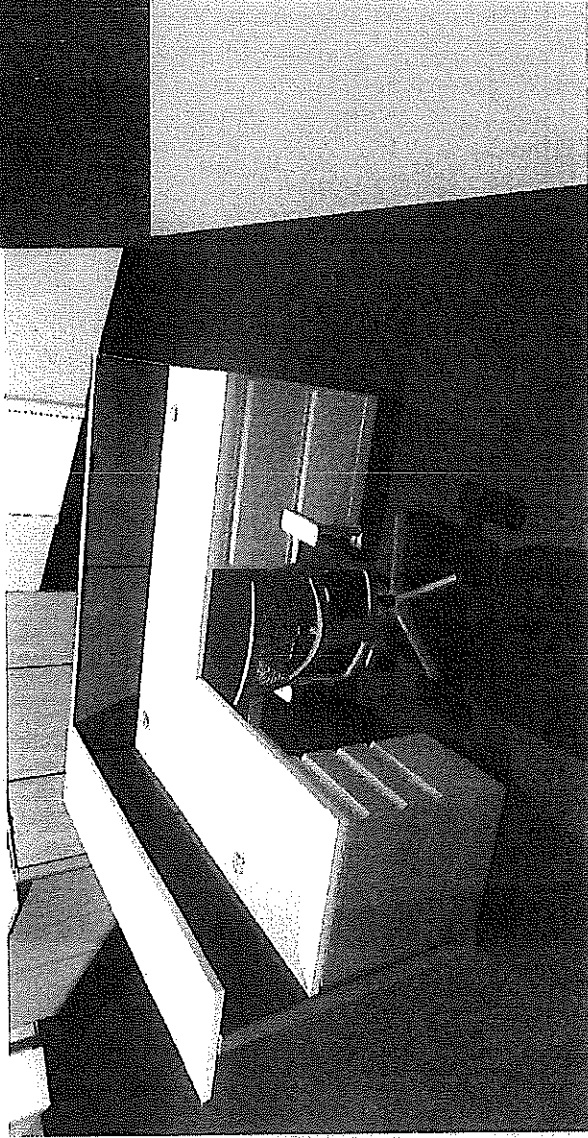
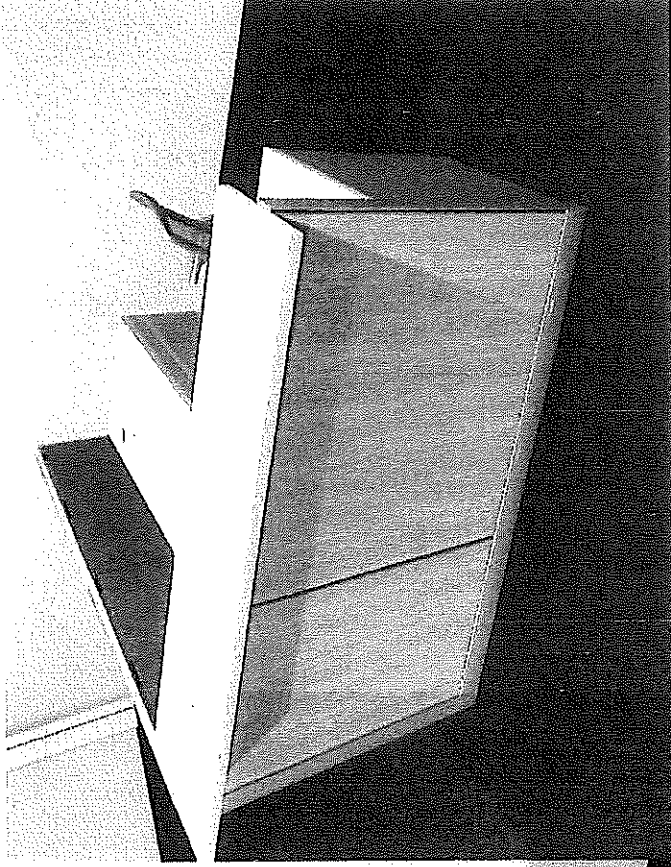
Wyandot Middle School
Christina's Office



This rendering is an artistic interpretation
of the general appearance of the design.
It is not meant to be an exact rendition.

1/31/2023 11:04 AM

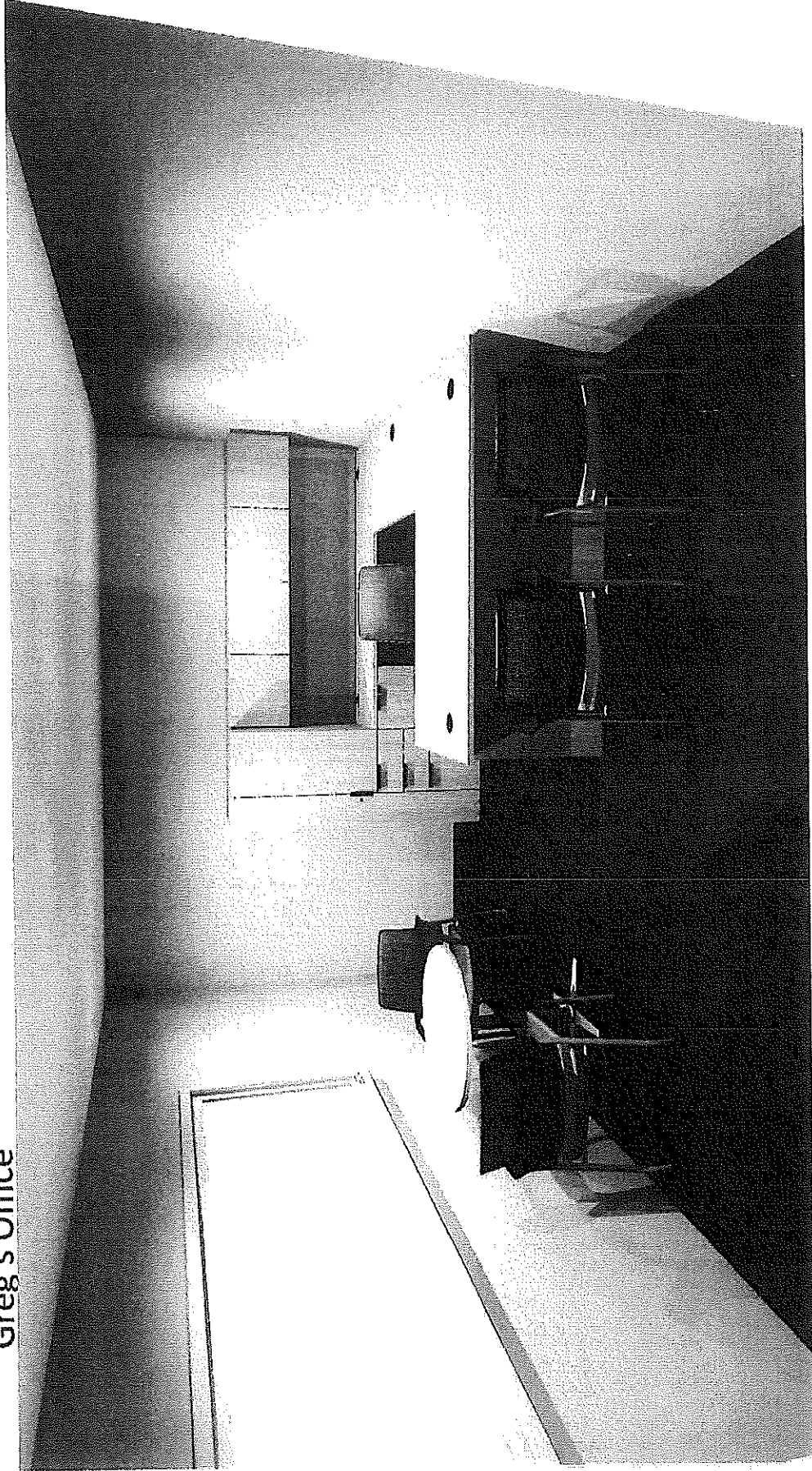
Wyandot Middle School Marlene's Desk



1/31/2023 11:04 AM

This rendering is an artistic interpretation
of the general appearance of the design.
It is not meant to be an exact rendition.

Wyandot Middle School Greg's Office



OFFICE EXPRESS

This rendering is an artistic interpretation
of the general appearance of the design.
It is not meant to be an exact rendition.

1/31/2023 11:04 AM

**Wyandot Office Furniture Pricing
2022/23 School Year**

Principal's Office	\$7,038.30
Front Office	\$9,986.55
AP Office	\$5,977.44
Back Office	\$5,692.35
Secretary Area	\$4,216.90
Storage	\$6,672.74
Freight, Delivery, Install	<u>\$8,635.50</u>
Totals	\$48,219.78

MEMORANDUM

F.2 Approve 2022/2023 Appropriation Act for General and Special Revenue Funds Mr. Sederlund

RECOMMENDED MOTION: “That the following resolution be adopted by the Chippewa Valley Schools Board of Education to approve the General Fund, Food Service Fund, Community Services Childcare Fund, and Cooperative Activities Fund budgets for the 2022/2023 fiscal year. Further request that the reading of the resolution be waived.”

RESOLVED, that this resolution shall be the General Fund Appropriation Act of Chippewa Valley Schools for fiscal year 2022/2023 to provide for the expenditure of the appropriation; and to provide for the disposition of income received by Chippewa Valley Schools.

BE IT FURTHER RESOLVED that the total revenues and fund balance estimated to be available for appropriations in the General Fund of the Chippewa Valley Schools for the fiscal year 2022/2023, originally adopted on June 20, 2022, be amended as follows:

Revenue	
Local	\$19,267,798
State	162,965,294
Federal	8,617,807
Interdistrict	11,090,793
Transfers & Others	1,517,532
Total Revenue	\$203,459,224
Fund Balance July 1, 2022	\$32,978,867
Total Available to Appropriate	\$236,438,091

BE IT FURTHER RESOLVED, that \$198,599,167 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Programs	\$92,663,041
Added Needs	30,628,999
Adult and Continuing Education	118,067
Support Services	
Pupil	19,001,199
Instructional Staff	8,437,985
General Administration	998,495
School Administration	11,775,593
Business	2,726,461
Operations & Maintenance	14,574,061
Transportation	5,865,791
Central	5,088,584
Other Support (Athletics, CTE)	2,589,232
Community Services	986,119
Outgoing Transfers & Other	3,145,540
Total Appropriated	\$198,599,167
 Estimated Fund Balance June 30, 2023	 \$37,838,924

BE IT FURTHER RESOLVED, that the revenue from the millage levy of 18.000 mills on non-homestead and non-qualified agricultural property be certified and be used towards the District's 2022/2023 operating expenditures. As provided by in the Act related to the Michigan Business Tax, Personal Industrial Property is exempt from the 18 mills and Personal Commercial Property is exempt from 12 of the 18 mills.

RESOLVED, that this resolution shall be the Food Service Appropriation Act of Chippewa Valley Schools for fiscal year 2022/2023 to provide for the expenditure of the appropriation; and to provide for the disposition of income received by Chippewa Valley Schools.

BE IT FURTHER RESOLVED that the total revenues and fund balance estimated to be available for appropriations in the Food Service Fund of the Chippewa Valley Schools for the fiscal year 2022/2023, originally adopted on June 20, 2022, be amended as follows:

Revenue	
Local	\$2,254,500
State	94,138
Federal	3,329,734
Transfers & Other	0
Total Revenue	\$5,678,372
Fund Balance July 1, 2022	\$3,282,110
Total Available to Appropriate	\$8,960,482

BE IT FURTHER RESOLVED, that \$5,737,980 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Wages	\$1,462,400
Employee Benefits	914,817
Food Purchases	2,388,863
Other	321,900
Capital Outlay	400,000
Outgoing Transfers	250,000
Total Appropriated	\$5,737,980
Estimated Fund Balance June 30, 2023	\$3,222,502

RESOLVED, that this resolution shall be the Community Services Childcare Fund Appropriation Act of Chippewa Valley Schools for fiscal year 2022/2023 to provide for the expenditure of the appropriation; and to provide for the disposition of income received by Chippewa Valley Schools.

BE IT FURTHER RESOLVED that the total revenues and fund balance estimated to be available for appropriations in the Community Services Childcare Fund of the Chippewa Valley Schools for the fiscal year 2022/2023, originally adopted on June 20, 2022, be amended as follows:

Revenue	
Local	\$1,112,466
State	0
Federal	\$614,125
Transfers & Other	0
Total Revenue	\$1,726,591
Fund Balance July 1, 2022	\$702,461
Total Available to Appropriate	\$2,429,052

BE IT FURTHER RESOLVED that \$1,504,354 of the total available to appropriate in the Community Services Childcare Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Childcare	\$1,279,984
Outgoing Transfers	\$224,370
Total Appropriated	\$1,504,354
Estimated Fund Balance June 30, 2023	\$924,698

RESOLVED, that this resolution shall be the Cooperative Activities Fund Appropriation Act of Chippewa Valley Schools for fiscal year 2022/2023 to provide for the expenditure of the appropriation; and to provide for the disposition of income received by Chippewa Valley Schools.

BE IT FURTHER RESOLVED that the total revenues and fund balance estimated to be available for appropriations in the Cooperative Activities Fund which incorporates the IAM and Student Intervention Program of the Chippewa Valley Schools for the fiscal year 2022/2023, originally adopted June 20, 2022, be amended as follows:

Revenue	
Local	\$369,000
State	0
Federal	0
Interdistrict	\$3,254,419
Incoming Transfers & Fund Modifications	\$1,130,540
Total Revenue	\$4,753,959
Fund Balance July 1, 2022	\$19,715,479
Total Available to Appropriate	\$24,469,438

BE IT FURTHER RESOLVED that \$5,712,356 of the total available to appropriate in the Cooperative Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Basic Instruction	\$1,142,700
Support Services	\$392,708
Payments to Other Schools	\$3,133,786
Fund Modifications	\$1,043,162
Total Appropriated	\$5,712,356
Estimated Fund Balance June 30, 2023	\$18,757,082

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent and his designee are hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that 8.64 mills be certified for levy on all property in the district for the purpose of retiring principal and interest on the voted debt of the district.

This appropriation act resolution is to take effect upon approval.”

RATIONALE: The administration has reviewed the entire budget and updated the budgets for the General Fund, Food Service Fund, Community Services Childcare Fund, and the Cooperative Activities Fund, reflecting the most current information. Adjustments are often needed to be in compliance with the Uniform Budgeting and Accounting Act which governs the budget process and prohibits deviations exceeding adopted appropriations. Changes having the greatest impact on the General Fund are further detailed in the following summaries.

The revenue budget for the General Fund has been developed using major factors including:

- An increased enrollment count of 249 FTE higher than initially budgeted (+\$2,278,000)
- Special Education membership and funding reimbursement formula increase at 75% of Special Education FTE (+\$3,061,000)
- An increased amount of expected interest income based on interest rate fluctuations (+\$531,000)
- Increase in MPSERS with 147c/c(2) offset revenues (+\$8,498,000)
- UAAL retirement revenue alignment (+1,593,000)
- Grant revenue increases beyond knowns reflected in Original Budget (+\$3,125,000)
- Review and adjustments of other revenue sources as appropriate

The expenditure budget for the General Fund has been developed using major factors including:

- Net staffing wage changes including known leaves, retirements, vacancies (+307,000)
- Fund modification contributing to capital projects (+\$2,000,000)
- Grant expenditure increases beyond knowns reflected in Original Budget (+\$3,125,000)
- Increase in MPSERS 147c/c(2) offset expenditures (+\$8,498,000)
- Increased contracted costs associated with labor shortages (+\$1,039,000)
- Net impact of health insurance rates and hard cap limit under PA 152 for health insurance benefits and cash in lieu of health (-\$286,000)
- Review and adjustments of other expenditure items as appropriate

In summary, we have projected revenues of \$203,459,224 and projected expenditures of \$198,599,167. Projected revenues exceed expenditures by \$4,860,057, increasing fund balance to \$37,838,924 (or 19.1% of budgeted expenditures).

CHIPPEWA VALLEY SCHOOLS
2022-2023 1ST AMENDED
GENERAL FUND BUDGET

	2020-21 Audited <u>Actual</u>	2021-22 Audited <u>Actual</u>	2022-23 Original <u>Budget</u> June 20, 2022	2022-23 1st Amended <u>Budget</u> February 13, 2023	2022-23 1st Amended 2022-23 Original <u>Difference</u>
Revenue					
Local (1)	\$ 25,877,450	\$ 5,505,571	\$ 18,456,441	\$ 19,267,798	\$ 811,357
State	\$ 140,261,671	\$ 141,969,980	\$ 145,877,703	\$ 162,965,294	\$ 17,087,591
Federal	\$ 13,110,784	\$ 27,305,639	\$ 7,040,238	\$ 8,617,807	\$ 1,577,569
Interdistrict	\$ -	\$ 3,138,539	\$ 10,893,895	\$ 11,090,793	\$ 196,898
Incoming Transfers & Other	\$ 920,172	\$ 2,307,916	\$ 1,503,115	\$ 1,517,532	\$ 14,417
Total Revenue	\$ 180,170,077	\$ 180,227,645	\$ 183,771,392	\$ 203,459,224	\$ 19,687,832
Expenditures					
Basic Programs	\$ 94,989,375	\$ 87,807,175	\$ 88,881,716	\$ 92,663,041	\$ 3,781,325
Added Needs	\$ 22,324,742	\$ 24,025,395	\$ 26,220,364	\$ 30,628,999	\$ 4,408,635
Adult & Community Ed	\$ 166,878	\$ 147,103	\$ 155,846	\$ 118,067	\$ (37,779)
Total Instructional	\$ 117,480,995	\$ 111,979,673	\$ 115,257,926	\$ 123,410,107	\$ 8,152,181
Pupil Services	\$ 16,434,289	\$ 17,334,151	\$ 17,591,291	\$ 19,001,199	\$ 1,409,908
Instructional Staff Services	\$ 6,512,758	\$ 8,356,403	\$ 8,072,443	\$ 8,437,985	\$ 365,542
General Administration	\$ 879,669	\$ 837,836	\$ 930,098	\$ 998,495	\$ 68,397
School Administration	\$ 10,440,303	\$ 11,106,334	\$ 11,059,080	\$ 11,775,593	\$ 716,513
Business Administration	\$ 2,167,253	\$ 2,844,482	\$ 2,981,476	\$ 2,726,461	\$ (255,015)
Operations & Maintenance	\$ 11,535,427	\$ 12,520,211	\$ 13,845,284	\$ 14,574,061	\$ 728,777
Transportation	\$ 4,039,266	\$ 4,975,929	\$ 5,400,408	\$ 5,865,791	\$ 465,383
Other Central Services	\$ 4,072,243	\$ 4,448,518	\$ 4,747,905	\$ 5,088,584	\$ 340,679
Other Support (Portion Athletics, CTE)	\$ 2,170,520	\$ 2,513,434	\$ 2,541,448	\$ 2,589,232	\$ 47,784
Total Supporting Services	\$ 58,251,728	\$ 64,937,298	\$ 67,169,433	\$ 71,057,401	\$ 3,887,968
Total Community Services	\$ 535,741	\$ 697,177	\$ 808,806	\$ 986,119	\$ 177,313
Outgoing Transfers & Other	\$ 1,489,483	\$ 2,029,047	\$ 1,042,894	\$ 3,145,540	\$ 2,102,646
Total Expenditures	\$ 177,757,947	\$ 179,643,195	\$ 184,279,059	\$ 198,599,167	\$ 14,320,108
Total Revenues Over/<Under> Expenditures	\$ 2,412,130	\$ 584,450	\$ (507,667)	\$ 4,860,057	\$ 5,367,724
Beginning Fund Equity	\$ 29,982,287	\$ 32,394,417	\$ 31,926,744	\$ 32,978,867	
Ending Fund Equity	\$ 32,394,417	\$ 32,978,867	\$ 31,419,077	\$ 37,838,924	

(1) Includes 18.00 Mill Non-Homestead Property Tax Levy for operational purposes.

CHIPPEWA VALLEY SCHOOLS
 2022-2023 1ST AMENDED
 SPECIAL REVENUE FUND
 FOOD SERVICES BUDGET

	2020-21 Audited Actual	2021-22 Audited Actual	2022-23 Original Budget June 20, 2022	2022-23 1st Amended Budget February 13, 2023	2022-23 1st Amended 2022-23 Original Difference
Revenue					
Local	\$ 162,127	\$ 740,007	\$ 2,165,000	\$ 2,254,500	\$ 89,500
State	\$ 123,094	\$ 134,269	\$ 125,011	\$ 94,138	\$ (30,873)
Federal	\$ 2,164,110	\$ 6,951,669	\$ 2,559,043	\$ 3,329,734	\$ 770,691
Incoming Transfers & Other	\$ 170,000	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 2,619,331	\$ 7,825,945	\$ 4,849,054	\$ 5,678,372	\$ 829,318
Expenditures					
Wages	\$ 1,129,171	\$ 1,428,407	\$ 1,428,825	\$ 1,462,400	\$ 33,575
Employee Benefits	\$ 699,488	\$ 830,810	\$ 903,479	\$ 914,817	\$ 11,338
Food Purchases	\$ 830,595	\$ 2,588,821	\$ 2,273,660	\$ 2,388,863	\$ 115,203
Other	\$ 164,350	\$ 295,810	\$ 310,000	\$ 321,900	\$ 11,900
Capital Outlay	\$ -	\$ 86,228	\$ -	\$ 400,000	\$ 400,000
Outgoing Transfers	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ -
Total Food Service	\$ 2,823,604	\$ 5,480,076	\$ 5,165,964	\$ 5,737,980	\$ 572,016
Total Revenues Over/<Under> Expenditures	\$ (204,273)	\$ 2,345,869	\$ (316,910)	\$ (59,608)	\$ 257,302
Beginning Fund Equity	\$ 1,140,514	\$ 936,241	\$ 2,397,390	\$ 3,282,110	
Ending Fund Equity	\$ 936,241	\$ 3,282,110	\$ 2,080,480	\$ 3,222,502	

CHIPPEWA VALLEY SCHOOLS
 2022-2023 1ST AMENDED
 SPECIAL REVENUE FUND
 COMMUNITY SERVICES CHILDCARE BUDGET

	2020-21 Audited <u>Actual</u>	2021-22 Audited <u>Actual</u>	2022-23 Original <u>Budget</u> June 20, 2022	2022-23 1st Amended <u>Budget</u> February 13, 2023	2022-23 1st Amended 2022-23 Original <u>Difference</u>
Revenue					
Local	\$ 199,464	\$ 872,218	\$ 825,415	\$ 1,112,466	\$ 287,051
Federal	\$ -	\$ 1,845,571	\$ 1,121,301	\$ 614,125	\$ (507,176)
Incoming Transfers & Other	\$ 250,303	\$ -	\$ -		\$ -
Total Revenue	\$ 449,767	\$ 2,717,789	\$ 1,946,716	\$ 1,726,591	\$ (220,125)
Expenditures					
Wages/Purchased Services/Supplies,Materials	\$ 449,767	\$ 995,169	\$ 961,568	\$ 1,279,984	\$ 318,416
	\$ 449,767	\$ 995,169	\$ 961,568	\$ 1,279,984	\$ 318,416
Outgoing Transfers & Other	\$ -	\$ 1,020,159	\$ 224,370	\$ 224,370	\$ -
Total Expenditures	\$ 449,767	\$ 2,015,328	\$ 1,185,938	\$ 1,504,354	\$ 318,416
Total Revenues Over/<Under> Expenditures	\$ -	\$ 702,461	\$ 760,778	\$ 222,237	\$ (538,541)
Beginning Fund Equity	\$ -	\$ -	\$ 635,272	\$ 702,461	
Ending Fund Equity	\$ -	\$ 702,461	\$ 1,396,050	\$ 924,698	

CHIPPEWA VALLEY SCHOOLS
 2022-2023 1ST AMENDED
 COOPERATIVE ACTIVITIES FUND
 INTERNATIONAL ACADEMY OF MACOMB & STUDENT INTERVENTION BUDGET

	2020-21 Audited <u>Actual</u>	2021-22 Audited <u>Actual</u>	2022-23 Original <u>Budget</u> June 20, 2022	2022-23 1st Amended <u>Budget</u> February 13, 2023	2022-23 1st Amended 2022-23 Original <u>Difference</u>
Revenue					
Local (1)	\$ -	\$ 12,010,387	\$ -	\$ 369,000	\$ 369,000
Interdistrict	\$ -	\$ 7,387,217	\$ -	\$ -	\$ -
Tuition Schools (2)	\$ 3,378,374	\$ 3,164,842	\$ 3,161,191	\$ 3,254,419	\$ 93,228
Fund Modifications	\$ 1,030,200	\$ 1,029,047	\$ 1,027,893	\$ 1,130,540	\$ 102,647
Total Revenue	\$ 4,408,574	\$ 23,591,493	\$ 4,189,084	\$ 4,753,959	\$ 564,875
Expenditures					
Instruction	\$ 251,312	\$ 371,974	\$ 1,401,284	\$ 1,142,700	\$ (258,584)
Support Services	\$ 262,660	\$ 337,218	\$ 341,334	\$ 392,708	\$ 51,374
Payments to Other Schools	\$ 2,852,360	\$ 3,025,751	\$ 2,993,140	\$ 3,133,786	\$ 140,646
Fund Modifications	\$ 920,172	\$ 1,037,757	\$ 1,028,744	\$ 1,043,162	\$ 14,418
Total Expenditures	\$ 4,286,504	\$ 4,772,700	\$ 5,764,502	\$ 5,712,356	\$ (52,146)
Total Revenues Over/<Under> Expenditures	\$ 122,070	\$ 18,818,793	\$ (1,575,418)	\$ (958,397)	\$ 617,021
Beginning Fund Equity	\$ 774,616	\$ 896,686	\$ 19,355,055	\$ 19,715,479	
Ending Fund Equity	\$ 896,686	\$ 19,715,479	\$ 17,779,637	\$ 18,757,082	

(1) Includes 18.00 Mill Non-Homestead Property Tax Levy for operational purposes.

(2) Interdistrict revenue source

H. From the Community

I. Union Communications

J. Administrative Reports

K. Curriculum Updates

L. Of and By Board Members

M. Executive Session - (8.b. - *Student Expulsion Hearing*)

N. Adjournment