2026 Bond Program

Board Update - November 9, 2026

Agenda

- Bond Election Results
- Timelines
  - Safety & Security
  - Technology
  - Construction
  - Equipment & Buses
- Project Updates
  - Dakota High Turf / Track
  - 2027 Construction Projects
  - Replacement Ottawa Elementary Update
- Next Steps

Bond Election Results

- Yes: 28,291 - No: 18,285 = **60.7**% Approval

- 2018 Bond Program
  - Yes: 25,701 – No: 18,391 = **58.3**% Approval

2026 Bond Program

Timelines

Timeline - Safety & Security

Unified Security Systems

- Security camera with AI & advanced analytics
  - Visible weapons detection & license plate readers
- Encrypted door access readers & badges
- Main entrance intercoms
- Staff mobile alert devices
- Intrusion alert system

2026 CVS Bond Timeline - Safety & Security

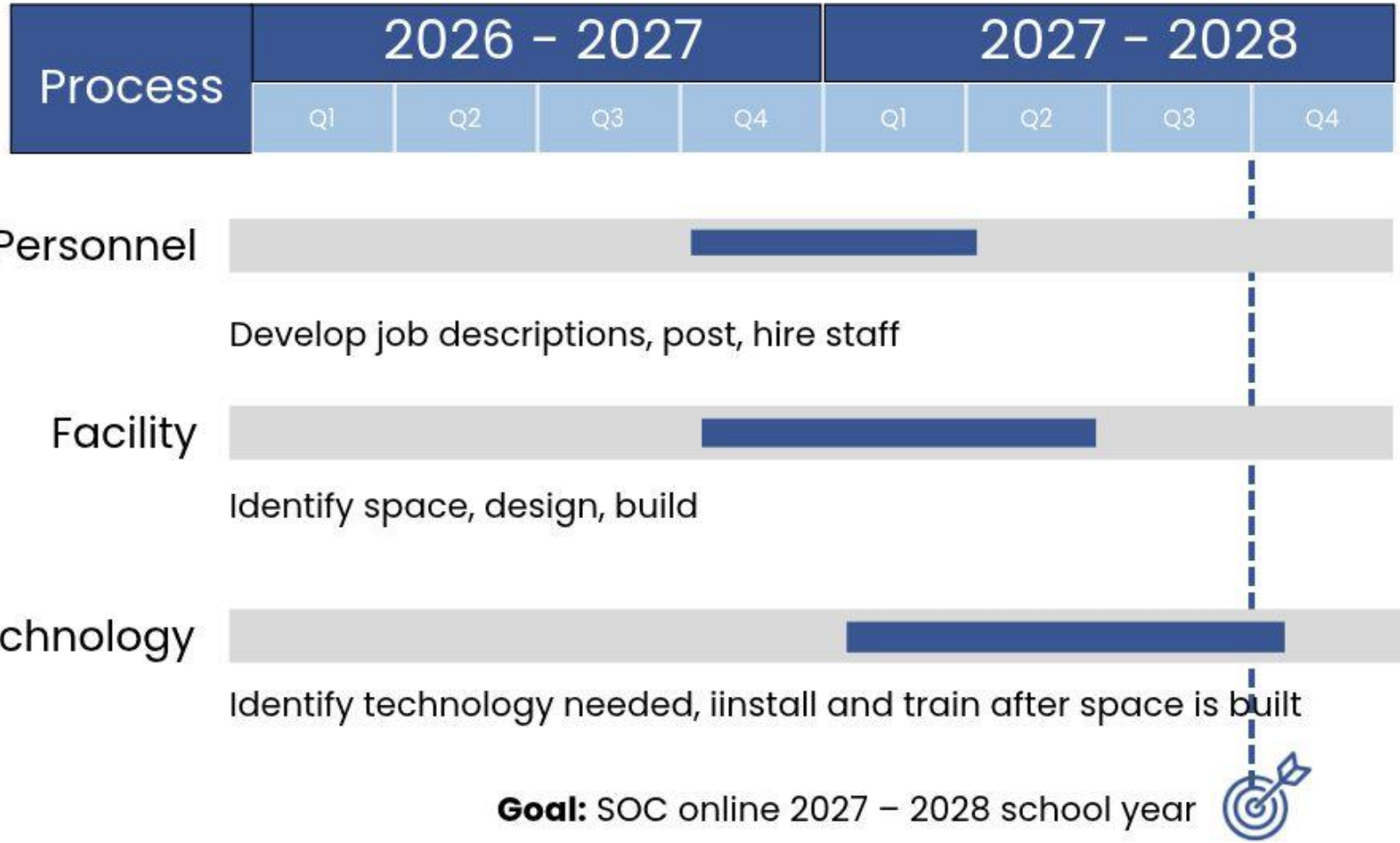
	2027	2028	2029	2030	2031
PROJECTS	• Impact resistant glass • Intrusion prevention system • Security cameras w analytics • Door Access • Radios • Entry Call Boxes • Security Operations Center	• Finialize SOC • Complete 2027 security projects • Teacher mobile alert devices • Replace fire alarms • Replace emergency generators	• Replace fire alarms (cont'd) • Replace emergency generators (cont'd)	• Replace fire alarms (cont'd) • Replace emergency generators (cont'd)	• Replace fire alarms (cont'd) • Replace emergency generators (cont'd)

Timeline – Safety & Security (continued)

Security Operations Center (S.O.C.)

- Hub of the unified security systems
- Overseen by security personnel
- Alerts for anomalies in buildings
- Rapid response to alerts

CVS SECURITY OPERATIONS CENTER IMPLEMENTATION TIMELINE



2026 CVS Bond Timeline - Technology

	2027	2028	2029	2030	2031

PROJECTS	• PA Systems (Huron, Miami, Mohegan)
	• Computer Labs & office desktops
	• Sound systems: music rooms and large group areas
	• Multipurpose rooms, LGI, Stage AV
	• Conference room videoconferencing
	• Replace network cores
		• Wireless upgrades
		• UPS relacement
		• Voice systems & phones
		  ◦ Classrooom & office
		• Internet filtering
			• Network switches district-wide
			• K-2 laptops & carts
			• Technology installations at new Ottawa
				• Classroom technology
				  ◦ Displays
				  ◦ Microphones
				  ◦ Techer desktops & laptops
				  ◦ Microphones
				  ◦ Classroom sound systems
				  ◦ Document cameras
				• 3-5 laptops & carts
				• 6-12 laptops
					• PA Systems (DHS, CVHS, Cherokee)
					• Data Center
					  ◦ Servers
					  ◦ Email security
					  ◦ Cloud to cloud backup
					  ◦ Message archiver
					  ◦ Firewall

2026 CVS Bond Timeline - Construction

	2027	2028	2029	2030	2031	2032
PROJECTS	• Dakota Turf/Track • Facility Infrastructure (phase 1) • Ottawa Elementary (break ground)	• Ottawa Elementary (continue) • Erie Addition • Miami/Huron Additions • High School Remodeling (phase 1) • Middle School Remodeling (Phase 1) • Playgrounds (phase 1) • Athletic Fields (phase 1) • Facility Infrastructure (Phase 2)	• Ottawa Elementary (finish) • Erie Remodeling • Huron/Miami Remodeling • Playgrounds (phase 2) • Athletic Fields (phase 2) • Elementary Remodeling • Facility Infrastructure (phase 3)	• High School Remodeling (phase 2) • Facility Infrastructure (phase 4)	• Middle School Remodeling (phase 2) • Facility Infrastructure (phase 5)	• Facility Infrastructure (phase 6)

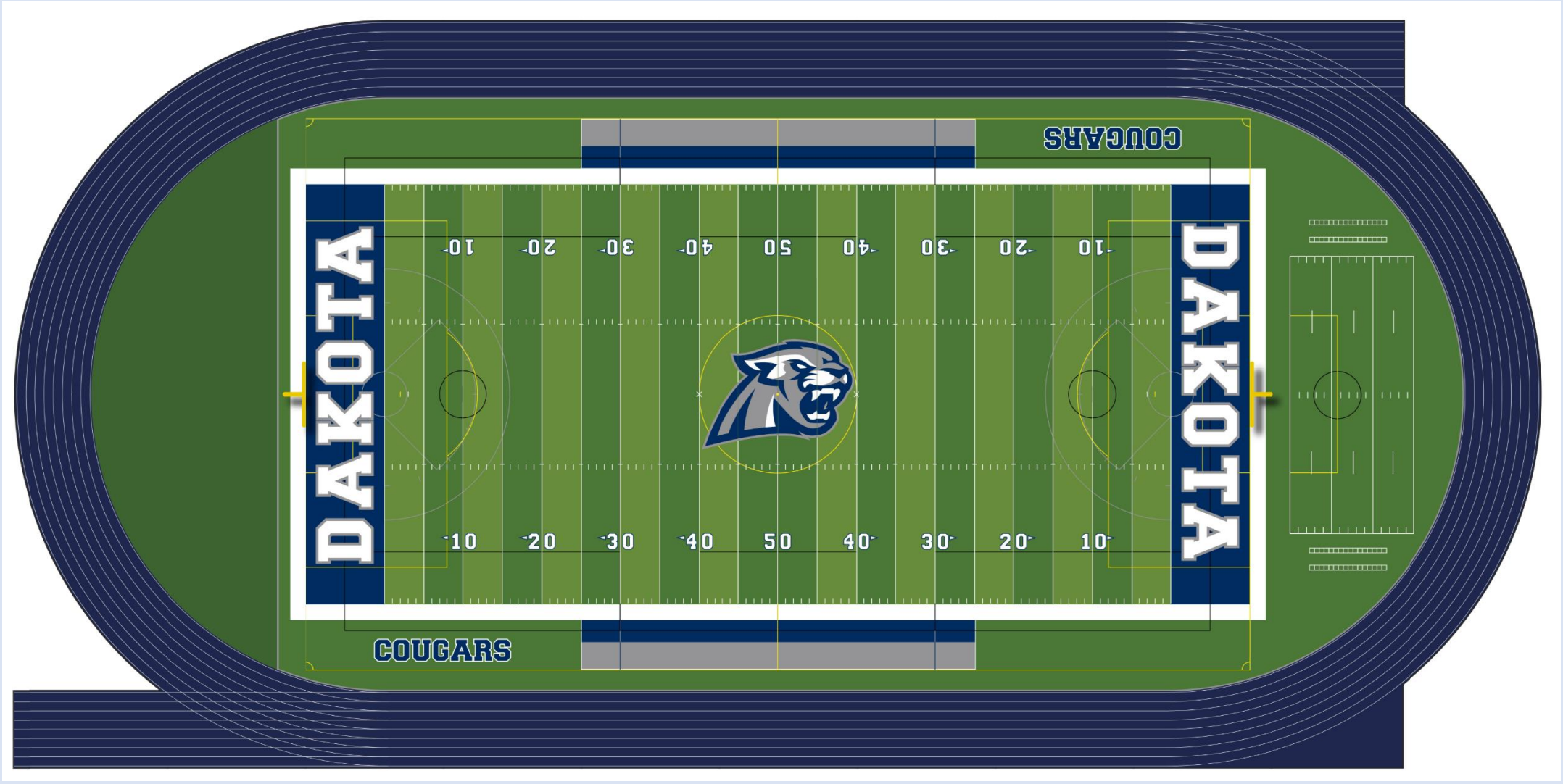
2026 CVS Bond Timeline – Furniture, Equipment, Buses

	2027	2028	2029	2030	2031	2032
PROJECTS	• Purchase select equipment • Purchase buses	• Purchase select furniture & equipment • Purchase buses	• Purchase furniture for New Ottawa • Purchase furniture for Erie Addition • Purchase furniture for Huron/Miami Additions • Purchase elementary furniture • Purchase buses	• Purchase select furniture & equipment • Purchase buses	• Purchase select equipment • Purchase buses	• Purchase buses

2026 Bond Program

Project Updates

Dakota High – Turf/Track Project



Dakota High – Turf/Track Project

Schedule:

- Currently out to bid
- Bids Due: 11/20/26
- Board Review: 12/7/26
- Board Award: 12/14/26
- Start Construction: 6/14/27 (after graduation)
- Complete Construction: 7/30/27 (weather permitting)

2027 Construction Projects

Scope:

- Work planned at all 24 School facilities
- Working on 88 of 582 bond application construction line items
  (some line items are partial)

Budget: $7.3M

Schedule:

- Out to bid: 11/10/26
- Bids Due: 12/1/26
- Board Award: 1/11/27

2027 Construction Projects - Scope

- Masonry
- General Trades (carpentry)
  - Inc. exterior window upgrades
- Roofing
- Carpet/Vinyl Flooring
- Polished Concrete Flooring
- Wood Flooring
- Operable Partition
- Gym Bleachers
- Elevator
- Mechanical Work
  - Fire suppression, plumbing
- Electrical Work
  - Power, lighting, clocks
- Site Concrete
- Fencing

Ottawa Elementary – Scope / Program

- 75,000 sqft new building (existing school is 46,850 sqft)
- Design capacity of 500 students (3 classrooms per grade level)
- 150 new parking spaces (120 current parking spaces)
- Separate bus loop from parent loop
- Budget/Estimate:
  - Construction: $40.7M
  - Technology, Furniture, Equipment, Indirect Costs: $14.7M

Ottawa Elementary – Site Plan



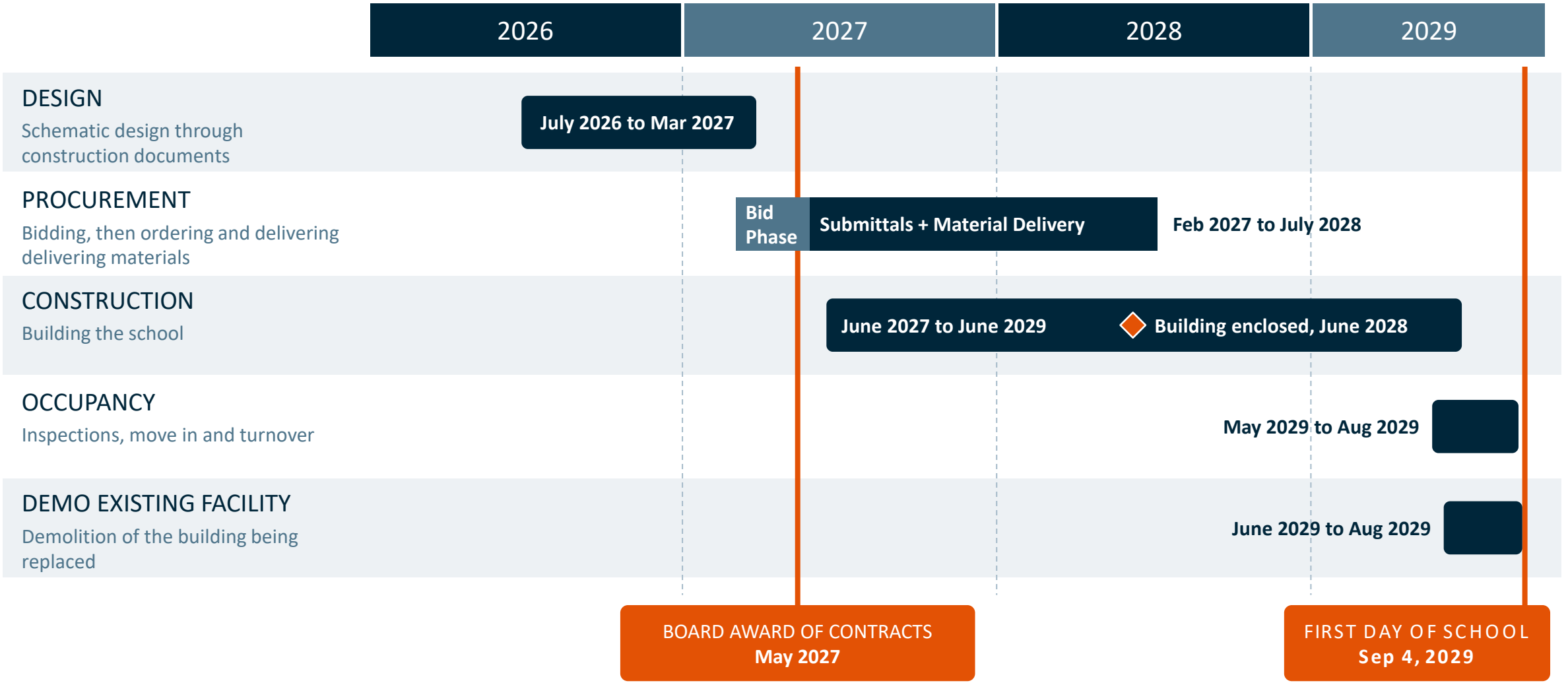
Ottawa Elementary – Floor Plan



NEW ELEMENTARY SCHOOL SCHEDULE

Doors open to students on Sep 4, 2029

Barton Malow



Based on the draft schedule dated Oct 16, 2026, as revised. Dates are subject to change as design and bidding advance.

Next Steps

- Engage Professional Services
  - Architect / Engineers
  - Technology Consultant
  - Construction Manager
- Bond Update – early 2027
- Sale of Bonds – Spring 2027
- Start design work for 2028 Projects

Thank You



Questions?